






**CHECK LIST FOR BUDGET REVISION IN ATLAS**

Award ID : 00102369  
 Project ID : 00104466  
 Project Title : Accelerator Lab - Cambodia

BudRev.Type: "G03"

	<b>Signature</b>	<b>Date</b>
1. Project (IP) send AWP/BudRev and received by CO	_____ N/A _____	_____
2. Annual Work Plan (AWP) reviewed & finalized by Programme Analyst in AWP format	_____ N/A _____	_____
3. AWP/BudRev. Checked/Cleared for accuracy/ Correctness/reflected in Atlas by Programme Associate	_____  _____	_____ May 21, 2020 _____
4. Revised AWP/BudRev. Cleared by Team Leader	_____ N/A _____	_____
5. AWP/BudRev. Verified by RBM Analyst for accuracy/correctness	_____  _____	_____ May 21, 2020 _____
6. BudRev. reviewed/cleared by ARR-Policy	_____  _____	_____ May 21, 2020 _____
7. BudRev. signed by Resident Representative	_____  _____	_____ May 21, 2020 _____
8. Budget Kked by Deputy Resident Representative	_____  _____	_____ May 22, 2020 _____
9. Signed BudRev. sent to IP (if applicable)	_____ N/A _____	_____

**United Nation Development Programme  
Cambodia - Phnom Penh**



<b>Project ID:</b>	00102369	<b>Budget Year</b>	<b>BRV-G02</b>	<b>Incr./Decr.</b>	<b>BRV-G03</b>
<b>Output ID:</b>	00104466	CDR ( 20 Jan 2020)	105,956.93	-	105,956.93
<b>Project Title:</b>	Accelerator Lab - Cambodia	Commitment	177,767.59	-	177,767.59
<b>Project type:</b>	Engagement Facility	2020	324,635.00	18,325.00	342,960.00
Start Year:	<b>2019</b>	2021	324,635.00	-	324,635.00
End Year:	<b>2021</b>		<b>932,994.52</b>	<b>18,325.00</b>	<b>951,319.52</b>
		<b>Allocated Resources</b>			
Implementing Partner	Direct Execution (DEX)	<b>• Fund 04010:</b>	<b><u>283,724.52</u></b>	<b><u>-</u></b>	<b><u>283,724.52</u></b>
(Executing Agency):		2019	105,956.93	-	105,956.93
Responsible Party	UNDP Cambodia (001981)	Commitnt 2019	177,767.59	-	177,767.59
(Implementing Agent):		2020	-	-	-
		2021	-	-	-
		<b>• Fund 11301:</b>	<b><u>422,222.00</u></b>	<b><u>18,325.00</u></b>	<b><u>440,547.00</u></b>
		2020	211,111.00	18,325.00	229,436.00
		2021	211,111.00	-	211,111.00
		<b>• Fund 30000:</b>	<b><u>227,048.00</u></b>	<b><u>-</u></b>	<b><u>227,048.00</u></b>
		2020	113,524.00	-	113,524.00
		2021	113,524.00	-	113,524.00
			<b>932,994.52</b>	<b>18,325.00</b>	<b>951,319.52</b>
		<b>Actual fund Received</b>	<b><u>494,835.52</u></b>	<b><u>131,849.00</u></b>	<b><u>626,684.52</u></b>
		• Fund 04010 (2019):	283,724.52	-	283,724.52
		• Fund 11301 (2020):	211,111.00	18,325.00	229,436.00
		• Fund 30000 (2020):	-	113,524.00	113,524.00
		<b>Fund to be received</b>	<b><u>438,159.00</u></b>	<b><u>(113,524.00)</u></b>	<b><u>324,635.00</u></b>
		• Fund 11301 (2021):	211,111.00	-	211,111.00
		• Fund 30000 (2021):	227,048.00	(113,524.00)	113,524.00
			<b>932,994.52</b>	<b>18,325.00</b>	<b>951,319.52</b>

Budget Revision Type: **Initial Budget (BREV/G03)**

The purpose of BRV-G03 is to reflect the 2019 fund 11301 rollover in amount of US\$18,325.

**Approved on behalf of UNDP**

*Nick Beresford*

Date: May 21, 2020

Mr. Nick Beresford

Resident Representative

UNDP Cambodia

United Nations Development Programme  
 Project Title: Accelerator Lab - Cambodia  
 Project ID: 00102369  
 Output ID: 00104466



## Multi -Year Budget 2019-2021

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	TIMEFRAME				Total
			IA	Fund	Donor	Dept.ID	Account		2019	2019 Commit	2020	2021	
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	UNDP	001981	04010	00012	39607	71200	International consultant	132.00	11,000.00	-		11,132.00
			001981	11301	00012	39607	71200	International consultant			1,042.00	1,000.00	2,042.00
			001981	11301	00012	39607	71300	Local consultant			5,000.00		5,000.00
			001981	04010	00012	39607	71600	Travel	19,166.53				19,166.53
			001981	11301	00012	39607	71600	Travel			2,000.00	8,000.00	10,000.00
			001981	11301	00012	39607	72100	Contractual Service - Company			10,500.00	8,650.00	19,150.00
			001981	11301	00012	39607	72400	Communic & Audio Visual Equip			274.80		274.80
			001981	11301	00012	39607	72500	Supplies			1,487.59		1,487.59
			001981	11301	00012	39607	72800	Information Technology Equipmt			2,500.00		2,500.00
			001981	04010	00012	39607	74200	Audio Visual&Print Prod Costs	132.00	24,200.00			24,332.00
			001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs			6,258.00	1,523.00	7,781.00
			001981	04010	00012	39607	74500	miscellaneous & ISS	25.00				25.00
			001981	11301	00012	39607	74500	miscellaneous & ISS			4,000.00	8,000.00	12,000.00
			001981	11301	00012	39607	75700	Training, Workshops and Conference			13,584.00	10,500.00	24,084.00
			001981	04010	00012	39607	75700	Training, Workshops and Conference	5,867.28	21,051.30			-
	<b>Sub Total:</b>							<b>25,322.81</b>	<b>56,251.30</b>	<b>46,646.39</b>	<b>37,673.00</b>	<b>165,893.50</b>	
	Activity 2: Experiments and Solutions Mapping	UNDP	001981	04010	00012	39607	71200	International consultant	7,661.80	35,222.88			42,884.68
			001981	11301	00012	39607	71200	International consultant				5,000.00	5,000.00
			001981	11301	00012	39607	71300	Local consultant				5,000.00	5,000.00
			001981	11301	00012	39607	71400	Innovation Challenge			10,000.00	5,000.00	15,000.00
			001981	11301	00012	39607	71600	Travel				3,000.00	3,000.00
			001981	04010	00012	39607	72100	Contractual Service - Company			41,135.51		41,135.51
			001981	11301	00012	39607	72100	Contractual Service - Company			52,000.00	31,727.00	83,727.00
			001981	04010	00012	39607	72300	Materials & Goods			36,881.00		36,881.00
001981	04010	00012	39607	72400	Communic & Audio Visual Equip			2,219.00		2,219.00			

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	TIMEFRAME				Total
			IA	Fund	Donor	Dept.ID	Account		2019	2019 Commit	2020	2021	
			001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs			5,000.00	2,100.00	7,100.00
			001981	11301	00012	39607	74500	miscellaneous & ISS			4,256.32	9,000.00	13,256.32
			001981	04010	00012	39607	74700	Transport, Shipping and handle		4,332.00			4,332.00
			001981	11301	00012	39607	75700	Training, Workshops and Conference				1,500.00	1,500.00
			001981	04010	00012	39607	75700	Training, Workshops and Conference	1,282.80				1,282.80
			<b>Sub Total:</b>						<b>8,944.60</b>	<b>119,790.39</b>	<b>71,256.32</b>	<b>62,327.00</b>	<b>262,318.31</b>
	Activity 3: Country Accelerator Lab Teams	UNDP	001981	04010	00012	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)	52,845.41			-	52,845.41
			001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)			111,111.00	111,111.00	222,222.00
			001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff (3 NOBs)			105,114.00	105,114.00	210,228.00
			001981	30000	00117	39607	75100	GMS			8,410.00	8,410.00	16,820.00
			001981	04010	00012	39607	72200	Furnitures	130.90				130.90
			001981	11301	00117	39607	72400	Communic & Audio Visual			422.29		422.29
			001981	04010	00012	39607	72400	Communic & Audio Visual	87.42				87.42
			001981	04010	00012	39607	72500	Stationery & other Office Supp	194.00				194.00
			001981	04010	00012	39607	72800	Information and Technology Equipment	9,261.70	1,725.90			10,987.60
			001981	04010	00012	39607	74500	miscellaneous & ISS	3,434.09				3,434.09
			001981	04010	00012	39607	75700	Training, Workshops and Conference	80.00			-	80.00
			<b>Sub Total:</b>						<b>66,033.52</b>	<b>1,725.90</b>	<b>225,057.29</b>	<b>224,635.00</b>	<b>517,451.71</b>
			001981	04010	00012	39607	77630	Dep Exp Owned - ITC	172.12				172.12
			001981	04010	00012	39607	72800	Un-Dep Exp Owned - ITC (Asset)	5,483.88				5,483.88
			<b>Sub Total:</b>						<b>5,656.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,656.00</b>
<b>Grand Total:</b>	<b>Grand Total:</b>								<b>105,956.93</b>	<b>177,767.59</b>	<b>342,960.00</b>	<b>324,635.00</b>	<b>951,319.52</b>

IA	Amount
001981	951,319.52

Source of Fund	2019	2019 Commit	2020	2021	Total
04010	105,956.93	177,767.59	-	-	283,724.52
11301	-	-	229,436.00	211,111.00	440,547.00
30000	-	-	113,524.00	113,524.00	227,048.00

United Nations Development Programme

Project Title: Accelerator Lab - Cambodia

Project ID: 00102369

Output ID: 00104466

## Annual Work Plan 2020



EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			Budget Note
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G02	Incr/Decr	G03	
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	x	x				001981	11301	00012	39607	71200	International consultant (For existing contract extension)	1,000.00	42.00	1,042.00	
			x	x	x		001981	11301	00012	39607	71300	Local consultant	-	5,000.00	5,000.00	a
		x	x	x	x		001981	11301	00012	39607	71600	Travel	8,000.00	(6,000.00)	2,000.00	
			x	x	x		001981	11301	00012	39607	72100	Contractual Service - Company	8,650.00	1,850.00	10,500.00	b
		x	x				001981	11301	00012	39607	72400	Communic & Audio Visual Equip	-	274.80	274.80	
		x	x				001981	11301	00012	39607	72500	Supplies	-	1,487.59	1,487.59	
			x	x	x		001981	11301	00012	39607	72800	Information Technology Equipmt	-	2,500.00	2,500.00	c
		x	x	x	x		001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs	1,523.00	4,735.00	6,258.00	d
		x	x	x	x		001981	11301	00012	39607	74500	miscellaneous & ISS	8,000.00	-	8,000.00	
		x	x				001981	11301	00012	39607	75700	Training, Workshops and Conference	10,500.00	3,084.00	13,584.00	
	<b>Sub Total:</b>											<b>37,673.00</b>	<b>12,973.39</b>	<b>50,646.39</b>		
Solution safari	Activity 2: Experiments and Solutions Mapping						001981	11301	00012	39607	71600	Travels	3,000.00	(3,000.00)	-	
							001981	11301	00012	39607	71200	International consultant	5,000.00	(5,000.00)	-	
							001981	11301	00012	39607	71300	Local consultant	5,000.00	(5,000.00)	-	
				x	x		001981	11301	00012	39607	71400	Contractual Service- Individual	5,000.00	5,000.00	10,000.00	e
			x	x	x		001981	11301	00012	39607	72100	Contractual Service - Company	31,727.00	20,273.00	52,000.00	f
			x	x	x		001981	11301	00012	39607	74200	Audio Visual&Print Prod Costs	2,100.00	2,900.00	5,000.00	g
		x	x	x	x		001981	11301	00012	39607	74500	miscellaneous & ISS	9,000.00	-	9,000.00	
							001981	11301	00012	39607	75700	Training, Workshops and Conference	1,500.00	(1,500.00)	-	
	<b>Sub Total:</b>											<b>62,327.00</b>	<b>13,673.00</b>	<b>76,000.00</b>		

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Time Frame				Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02			Budget Note
		Q1	Q2	Q3	Q4		IA	Fund	Donor	Dept.ID	Account		G02	Incr/Decr	G03	
	Activity 3: Country Accelerator Lab Teams	x	x				001981	11301	00012	39607	72400	Communic & Audio Visual Equip	-	422.29	422.29	
		x	x	x	x		001981	30000	00117	39607	75100	GMS	8,410.00	-	8,410.00	
		x	x	x	x		001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)	105,114.00	-	105,114.00	
		x	x	x	x		001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)	111,111.00	(8,743.68)	102,367.32	
	<b>Sub Total:</b>												<b>224,635.00</b>	<b>(8,321.39)</b>	<b>216,313.61</b>	
<b>Grand Total:</b>	<b>Grand Total:</b>											<b>324,635.00</b>	<b>18,325.00</b>	<b>342,960.00</b>		

**Budget Notes:**

- a. Manpower to support communication day-to-day operations
- b. Knowledge management partnership and publication
- c. Technical support (Adobe Suit)
- d. Printing material
- e. Universal Basic Income - local partnership experiment
- f. Data sourcing and collection:
  - Big data for air pollution learning cycle 2 (\$8,200)
  - Big data for Socio-Economic studies (\$8,200)
  - PSI - Design an experiment for MoCS (\$8,200)
  - CSDGs - platform upgrade (\$8,200)
  - Solution mapping on 3 learning cycles and sensing (\$8,200)
  - Recruitment experimentation - LinkedIn Hiring Platform (\$4,000)
  - Enterepreneurship scale up curriculum online (7,000)
- g. Future of work exploring (ideas competition)

IA	Amount
001981	342,960.00

Source of Fund	G02	Incr/Decr	G03
04010	-	-	-
11301	211,111.00	18,325.00	229,436.00
30000	113,524.00	-	113,524.00

HK

United Nations Development Programme

Project Title: Accelerator Lab - Cambodia

Project ID: 00102369

Output ID: 00104466

## Annual Work Plan 2021



EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02		
			IA	Fund	Donor	Dept.ID	Account		G02	Incr/Decr	G03
Output 2: Identify and elevate new solutions	Activity 1: Communications and Engagement	'UNDP	001981	11301	00012	39607	71200	International consultant	1,000.00	-	1,000.00
			001981	11301	00012	39607	71600	Travel	8,000.00	-	8,000.00
			001981	11301	00012	39607	72100	Contractual Service - Company	8,650.00	-	8,650.00
			001981	11301	00012	39607	74200	Audion Visual&Print Prod Costs	1,523.00	-	1,523.00
			001981	11301	00012	39607	74500	miscellaneous & ISS	8,000.00	-	8,000.00
			001981	11301	00012	39607	75700	Training, Workshops and Conference	10,500.00	-	10,500.00
		<b>Sub Total:</b>							<b>37,673.00</b>	-	<b>37,673.00</b>
	Activity 2: Experiments and Solutions Mapping	'UNDP	001981	11301	00012	39607	71200	International consultant	5,000.00	-	5,000.00
			001981	11301	00012	39607	71300	Local consultant	5,000.00	-	5,000.00
			001981	11301	00012	39607	71400	Innovation Challenge	5,000.00	-	5,000.00
			001981	11301	00012	39607	71600	Travel	3,000.00	-	3,000.00
			001981	11301	00012	39607	72100	Contractual Service - Company	31,727.00	-	31,727.00
			001981	11301	00012	39607	74200	Audion Visual&Print Prod Costs	2,100.00	-	2,100.00
001981			11301	00012	39607	74500	miscellaneous & ISS	9,000.00	-	9,000.00	
001981			11301	00012	39607	75700	Training, Workshops and Conference	1,500.00	-	1,500.00	
	<b>Sub Total:</b>							<b>62,327.00</b>	-	<b>62,327.00</b>	
Activity 3: Country Accelerator Lab Teams			001981	30000	00117	39607	75100	GMS	8,410.00	-	8,410.00
			001981	30000	00117	39607	61100	Salary & Post Adj Cst-NP staff)	105,114.00	-	105,114.00
			001981	11301	00012	39607	61100	Salary & Post Adj Cst-NP staff (NOB-Solution Mapping)	111,111.00	-	111,111.00
	<b>Sub Total:</b>							<b>224,635.00</b>	-	<b>224,635.00</b>	
<b>Grand Total:</b>	<b>Grand Total:</b>							<b>324,635.00</b>	-	<b>324,635.00</b>	

EXPECTED OUTPUT AND RESULT INDICATORS	PLANNED ACTIVITIES	Responsible Party	CHART OF ACCOUNT					Budget Description	BRV G02		
			IA	Fund	Donor	Dept.ID	Account		G02	Incr/Decr	G03

IA	Amount
001981	324,635.00

Source of Fund	G02	Incr/Decr	G02
11301	211,111.00	-	211,111.00
30000	113,524.00	-	113,524.00





## Annual Work Plan

Cambodia - Phnom-Penh

Project: 00102369

Report Date: 21/5/2020

Project Title: Accelerator Lab - Cambodia

Year: **2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104466 Accelerator Lab - Cambodia	1.Communications&Local Er	1/2/2019	31/12/2021	UNDP	11301	UNDP	75700	Training, Workshops and Confer	13,584.00
				UNDP	11301	UNDP	71600	Travel	2,000.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11301	UNDP	72500	Supplies	1,487.59
				UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	10,500.00
				UNDP	11301	UNDP	71300	Local Consultants	5,000.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	8,000.00
				UNDP	11301	UNDP	71200	International Consultants	1,042.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	72400	Communic & Audio Visual Equip	274.80
				UNDP	11301	UNDP	72800	Information Technology Equipmt	2,500.00
	UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00			
	UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	6,258.00			
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	11301	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	71400	Contractual Services - Individ	10,000.00
				UNDP	11301	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
UNDP				11301	UNDP	71200	International Consultants	0.00	
UNDP				11301	UNDP	71300	Local Consultants	0.00	
UNDP	11301	UNDP	72100	Contractual Services-Companies	52,000.00				
UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00				
UNDP	11301	UNDP	74500	Miscellaneous Expenses	9,000.00				



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00102369  
**Project Title:** Accelerator Lab - Cambodia  
**Year:** 2020

**Report Date:** 21/5/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	11301	UNDP	72400	Communic & Audio Visual Equip	422.29
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	30000	GER	75100	Facilities & Administration	8,410.00
				UNDP	30000	GER	61100	Salary Costs - NP Staff	105,114.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	11301	UNDP	61100	Salary Costs - NP Staff	102,367.32
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	71600	Travel	0.00
<b>TOTAL</b>								<b>342,960.00</b>	
<b>GRAND TOTAL</b>								<b>342,960.00</b>	



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00102369  
**Project Title:** Accelerator Lab - Cambodia

**Report Date:** 21/5/2020

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104466 Accelerator Lab - Cambodia	1.Communications&Local Er	1/2/2019	31/12/2021	UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	11301	UNDP	71600	Travel	8,000.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11301	UNDP	72100	Contractual Services-Companies	8,650.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	1,523.00
				UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	8,000.00
				UNDP	11301	UNDP	75700	Training, Workshops and Confer	10,500.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	11301	UNDP	71200	International Consultants	1,000.00
	UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00			
	2.Experiments&Solutions Ma	1/2/2019	31/12/2021	UNDP	04010	UNDP	71300	Local Consultants	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	71600	Travel	3,000.00
				UNDP	11301	UNDP	71400	Contractual Services - Individ	5,000.00
				UNDP	11301	UNDP	74500	Miscellaneous Expenses	9,000.00
				UNDP	11301	UNDP	71200	International Consultants	5,000.00
				UNDP	11301	UNDP	75700	Training, Workshops and Confer	1,500.00
				UNDP	11301	UNDP	71300	Local Consultants	5,000.00
				UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	71200	International Consultants	0.00
				UNDP	11301	UNDP	74200	Audio Visual&Print Prod Costs	2,100.00
	UNDP	11301	UNDP	72100	Contractual Services-Companies	31,727.00			
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	71600	Travel	0.00
				UNDP	30000	GER	61100	Salary Costs - NP Staff	105,114.00
				UNDP	04010	UNDP	73100	Rental & Maintenance-Premises	0.00
				UNDP	04010	UNDP	61100	Salary Costs - NP Staff	0.00



## Annual Work Plan

Cambodia - Phnom-Penh

**Project:** 00102369  
**Project Title:** Accelerator Lab - Cambodia  
**Year:** 2021

**Report Date:** 21/5/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	3.Country Accelerator Lab T	1/2/2019	31/12/2021	UNDP	04010	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	04010	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	30000	GER	75100	Facilities & Administration	8,410.00
				UNDP	04010	UNDP	72400	Communic & Audio Visual Equip	0.00
				UNDP	04010	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	11301	UNDP	61100	Salary Costs - NP Staff	111,111.00
<b>TOTAL</b>									<b>324,635.00</b>
<b>GRAND TOTAL</b>									<b>324,635.00</b>